

2022-23

COMMUNITY REPORT





Together

Our Community,
Our Local Employees,
Our Heavy Industry, and
Our Small Businesses
have pledged to make a
lasting and substantial
investment in OUR
community. Working
together to mobilize
change and create
hope is the *United Way*.

Totaling

\$3,170,603

Campaign Pledges
for 2022-23



United Way of
Mid & South Jefferson County



Because of You
HOPE
HAPPENS

UNITED WAY OF MID & SOUTH JEFFERSON COUNTY

**United
Way**



UNITED WAY OF MID & SOUTH JEFFERSON FINANCE REPORT

**Report Information is From
2021 IRS 990**

Contributions	\$2,025,953	Grant Expenses	\$1,106,873
Investment Income	8,816	Human Resources	280,530
Other Revenue	111,213	Other Expenses	137,033
Total Income	\$2,145,982	Total Expenses	\$1,524,436
Total Assets		\$4,469,834	
Total Liabilities		135,368	
Net Assets or Fund Balance		\$4,334,466	

**Our 2022 Audit is in Process
and will be published to our website upon completion and
acceptance by our Board or Directors**

Because of You

HOPE HAPPENS

United Way of Mid & South
Jefferson County



475,286
meals served to
individuals in need



19,262
families supported through
financial hardship



191,595
meals served to our
seniors



12,115
safe nights for
survivors of abuse &
those in recovery



19,042
therapy/counseling
sessions



302,396
pounds of food distributed
to families in need



656
children placed in a
safe home

Board of Directors

Term Expiring 2024

Jerri Guidry, Valero
Mary Ann Reid, Golden Pass LNG
Linda Tait, Retired

Term Expiring 2025

Gabrielle Blanco, Buckskin Brewery
Deborah Drago, Entergy
Josh Nehlig, TPC Group
Roxanne Smith Parks, UT MD Anderson
Cancer Center

Term Expiring 2026

Kingsley Amlalo, TPC Group*
Kelsey Borza, Hope Hope School
Daniel Cruz, Cruz Events
Lucrecia Harris, Port Arthur ISD
Barbarah Huval, Retired Lamar SCPA
Tammy Kotzur, Port Arthur CVB
Erin Peltier, Chevron*
Chrissy Russell, BASF
Scott Street, Lamar SCPA
Sherri Toutcheque, HEB

* denotes second term



Community Investment Grants

2023-2024



Adaptive Sports for Kids	\$ 66,000
Anayat House	10,000
Capland Speech Therapy Center	55,000
Court Appointed Special Advocates	50,000
Catholic Charities of SETX	90,000
Communities In Schools	75,000
Community Care-Prayer Outreach	40,000
Crisis Center of SETX	29,000
Family Services of SETX	80,000
Girl Scouts of San Jacinto	40,000
Groves Senior Center	11,000
Nutrition & Services for Seniors	100,000
Port Neches Senior Citizen Center	9,000
Salvation Army, Boys & Girls Club	40,000
Samaritan Counseling Center	85,000
Shorkey Center	42,500
Stable Spirit	50,000
SETX Hospice	21,000
SETX Food Bank	112,500
Three Rivers Council, BSA	45,000
Recovery Council of SETX	65,000
United Board of Missions	100,000
Willie Carter Outreach Center	50,000
YMCA	120,000



United Way of
Mid & South Jefferson County

Our Initiatives

- Born Learning Trails
- Day of Caring
- Early Literacy
 - SuperReaders
 - Summer Reading Palooza
 - Book Vending Machines
 - Virtual Reading Mentors
- United We WORK & First Impressions
- West Port Arthur Community Garden
- Asset Limited Income Constrained & Employed

Initiative Investments 2023-24

- | | |
|---|----------|
| • Born Learning Trails | \$ 3,000 |
| • Day of Caring | 6,000 |
| • Early Literacy | 65,000 |
| • United We Work & First Impressions | 33,000 |
| • West Port Arthur Community Garden | 45,000 |
| • Asset Limited Income Constrained & Employed | n/a |





TOP 10 WORKPLACE CAMPAIGNS OF 2022-23



BASF TotalEnergies Petrochemicals LLC

A Joint Venture of



and



THANK YOU
For Changing Lives
LIVE UNITED. 



Josh Nehlig, President 2022-23

Not all heroes were a cape, but Josh did for the United Way.



Erin Peltier, President 2023-24

Erin at ribbon cutting for book vending machine, Dr. Seuss antennas & all.

Executive 2022-2023

President

Josh Nehlig

Vice President

Erin Peltier

Past President

Krystle Villarreal-Muler

Treasurer & Secretary

Stephan Oubre

**Executive Committee
Members at Large**

Kingsley Amlalo

Gabrielle Blanco

Deborah Drago

Committee 2023-2024

President

Erin Peltier

Vice President

Deborah Drago

Past President

Josh Nehlig

Treasurer & Secretary

Roxanne Smith-Parks

**Executive Committee
Members at Large**

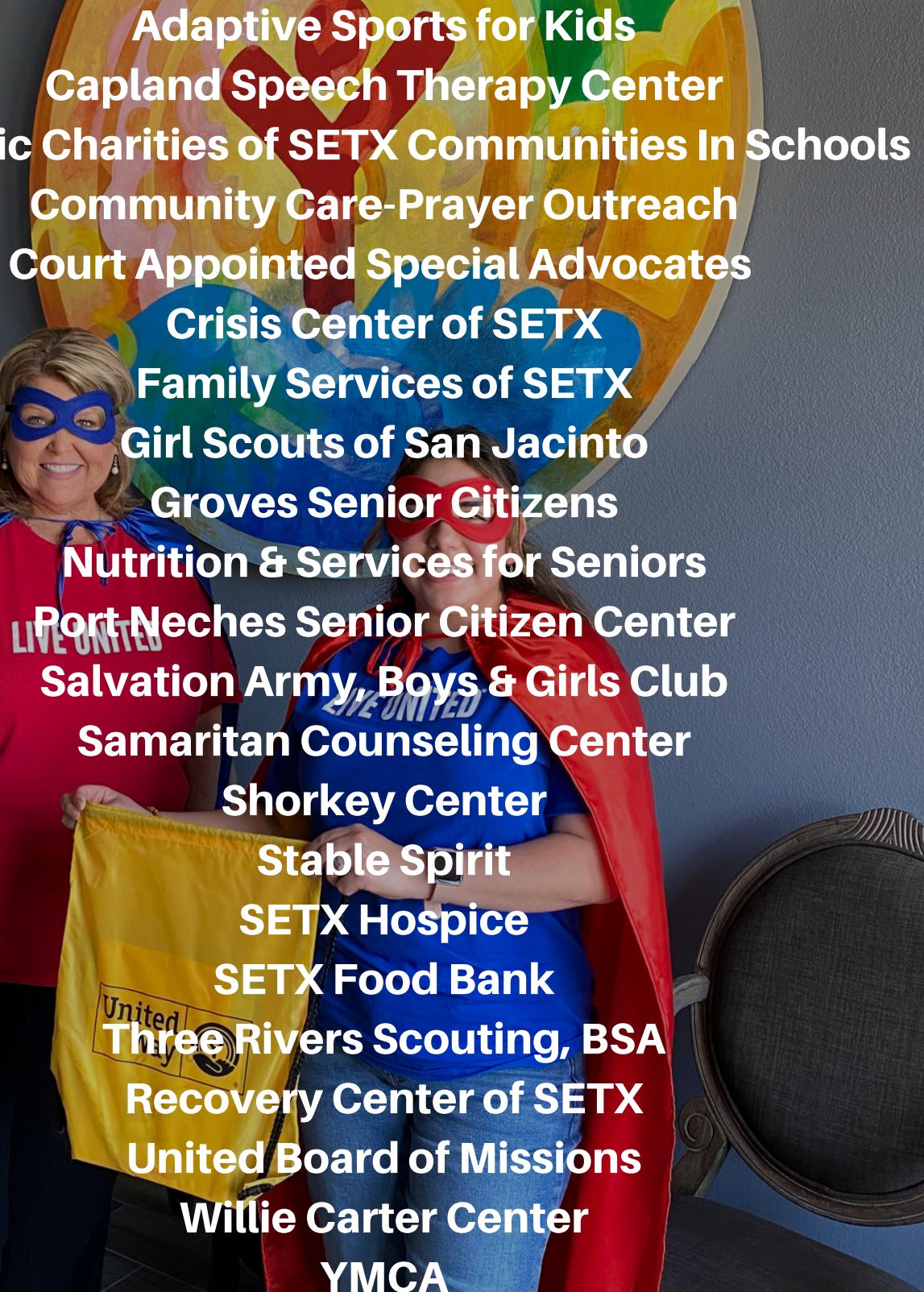
Kingsley Amlalo

Jerri Guidry

Tammy Kotzur

2022-2023

Community Investment Grant Partners



Adaptive Sports for Kids
Capland Speech Therapy Center
Catholic Charities of SETX
Communities In Schools
Community Care-Prayer Outreach
Court Appointed Special Advocates
Crisis Center of SETX
Family Services of SETX
Girl Scouts of San Jacinto
Groves Senior Citizens
Nutrition & Services for Seniors
Port Neches Senior Citizen Center
Salvation Army, Boys & Girls Club
Samaritan Counseling Center
Shorkey Center
Stable Spirit
SETX Hospice
SETX Food Bank
Three Rivers Scouting, BSA
Recovery Center of SETX
United Board of Missions
Willie Carter Center
YMCA